

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Final) - Budget Release Order for 27,38,63,000/-(Rupees Twenty seven crores thirty eight lakhs and Sixty three thousand only) towards the 2nd Quarter provision under Plan to the Commissioner for Tribal Welfare Department-Orders-Issued.

FINANCE (Expr.SW) DEPARTMENT

GO.Rt.No. 4105

Dated: 18-11-2009.
Read the following:

- 1.G.O.Ms.No. 59,Finance(BG.I)Department,dt.30-03-2001
- 2.G.O.Ms.No. 88,Finance(BG.I)De[artment, dt.04-03-09
- 3.G.O.Ms.No.116,Finance (BG.I)Department, dt.08-04-2009.
- 4.G.O.Ms.No.250, Finance (BG.IV) Dept, dated..20-10-2009
- 5.G.O.Rt.No.1997 Finance(Expr.SW)Department,dt.17-04-2009.
- 6.TWD.U.O.No. 3890/TW.Bud.2/2009, dt.25-9-2009

ORDER:

In pursuance of the orders issued in the references read above, a Budget Release Order is hereby issued to the Director, Tribal Welfare Dept. for an amount of Rs.27,38,63,000/-(Rupees Twenty seven crores thirty eight lakhs and sixty three thousand only) being 25% i.e. 2nd quarter of the Budget Provision for the financial year 2009-10 under the following Heads of Accounts under the **PLAN**.
(Rs. in thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-2010	Amount already authorized	Amount authorized Now	Procedure of drawal of funds	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
1	Headquarters office	2225-Welfare of SCs.STs.and OBCs.				DVB	Drawing Officer concerned	
		02-Welfare of STs						
		MH.001 Direction and Administration						
		GH.11-NSP						
		SH(01)-HeadquartersOffice						
		010-salaries	1,24,89	65,92	0			
		110/111-T.A.	2.11	64	0.42			
		130/131-SPT &TC	7,00	1,50	2,00			
		130/132- OOE	15,00	13,42	0			
		130/133- W&EC	7,00	0.20	3,48			
		200-Other Administrative Expenses	40,00	19,14	86	Adjust to PD A/c 241 Gurukulam	AAO/DTW O:AP	
		240 Petrol Oil and Lubricants	8,00	2,00	2,00	DVB	Drawing Officer concerned	
		270/272- Maintenance	40,00	22.50	0	LOC		
		280/284-Other Expenditure & Payments	22,00	5,73	5,27	Adjust to PD A/c 241 Gurukulam	AAO/DTW O:AP	
500/503 Other Expenditure	6,00	3,75	0	DVB	AAO/DTW O:AP			
500/510 Motor Vehicles	4,00	1,25	75	DVB				
520/521	34,00	25,00	0	Adjust to PD A/c 241 Gurukula				
2	District Offices	2225-Welfare of SCs.STs.and OBCs.				DVB	Drawing	
		02-Welfare of STs						
		MH.001 Direction and Administration						

		GH.11-NSP					Officer concerned				
		SH(03)-District offices									
		010-salaries	2,91,93	76,35	69,62						
		110/111-T.A.	10,00	50	4,50						
		130/131-SPT &T Charges	3,00	75	75						
		130/132- OOE	6,00	1,12	1,88						
		130/133- W&E Charges	7,00	1,25	2,25						
		140-Rents,Rates and Taxes	4,00	25	25						
		240-Petrol,Oil and lubricants	5,00	75	1,75						
		503-Other Expenditure	4,00	1,00	1,00						
		510-Motor Vehicles	2,00	50	50						
		530/531-Other Expenses	4,97	1,24	1,24						
		3	Economic support	2225-Welfare of SCs.STs.and OBCs.							DVB
02-Welfare of STs											
MH.102 -Economic Development											
GH.11-NSP											
SH(04)-Economic Suport Schemes											
010-salaries	3,61,26			1,15,12	75,51						
020- Wages	1,22			31	31						
110/111-T.A.	15,00			3,75	3,75						
130/131-SPT &T Charges	6,00			1,50	1,50						
130/132- OOE	6,00			1,50	1,50						
130/133- W&E Charges	6,00			1,50	1,50						
140-Rents,Rates and Taxes	1,50			37	37						
240-Petrol,Oil and lubricants	5,00			1,25	1,25						
280/281- Pleaders Fee	15			4	4						
310/312-Other Grants-in Aid	3,44,09			6,44,77	-	GIA Bill	Drawing officer Concerned				
500/503-Other Expenditure	10,00			2,50	2,50	DVB					
500/510 Motor Vehicles	10,00			2,50	2,50	DVB					
4	Schemes under Article 275			2225-Welfare of SCs.STs.and OBCs.				GIA Bill Adjust to PD A/c of Gurukula m 241	A.AO.O/o the Director, Tribal Welfare		
				02-Welfare of STs							
		MH.102 -Economic Development									
		GH.11-NSP									
		SH(05)-Scheme under Article 275									
		500/503- Other Expenditure	19,32,00	4,95,50	4,70,50						
5	Schemes under Tribal Area Sub-Plan	2225-Welfare of SCs.STs.and OBCs.				GIA Bill adjust to PD A/c. of TRICOR No:170	AAO/ DTWO:AP				
		02-Welfare of STs									
		MH.102 -Economic Development									

		GH.11-NSP						
		SH(06)-Scheme under Tribal Area Sub-Plan	29,82,00	14,91,35	35			
		500/503- Other Expenditure						
6	Financial Assistance to Girijan Co-Op. Corporation	2225-Welfare of SCs.STs.and OBCs.						
		02-Welfare of STs						
		MH.102 -Economic Development						
		GH.11-NSP						
		SH(04)-Financial Assistance to Girijan CO.OP Corporation						
		310/312-Other Grants-in Aid	1,20,00	58,27	1,73	GIA Bill	Drawing Officer concerned	
7	Educational Institutions	2225-Welfare of SCs.STs.and OBCs.						
		02-Welfare of STs						
		MH.277- Educational						
		GH.11-NSP						
		SH(05)-Educational Institutions						
		140-Rents,ratesand Taxes	25,00	6,25	6,25	DVB	Drawing Officer concerned	
		210/211-M & S	25,00	6,25	6,25			
		230 -Cost of Ration/Diet Charges	38,00,00	9,50,00	9,50,00			
		250-Clothing tentage, Stores	25,00	6,25	6,25			
		270/272- Maintenance	25,00	6,25	6,25	LOC		
		300-Other Contractual Services	10,00,00	2,50,00	2,50,00	DVB		
		310/312-Other Grants-in Aid	50,00	12,50	12,50	GIA		
		500/503-Other Expenditure	50,00	12,50	12,50	DVB		
8	Residential School for Tribals	2225-Welfare of SCs.STs.and OBCs.						
		02-Welfare of STs						
		MH.277- Educational						
		GH.11-NSP						
		SH(12)-Residential Schools for Tribals Post Matriculation Scholarships						
		310/311- Grants-in-Aid towards Salaries	13,37,50	3,34,37	3,34,37	GIA Bill adjust to PD A/c. of Gurukulam 241	AAO/DTW, AP	
		310/312 -Other Grants-in-Aid	14,19,75	3,54,93	3,54,93			

9	Buildings for School Complexes	4225-Capital Outlay on Welfare of SCs.STs.and OBCs.						
		02-Welfare of STs						
		MH-277-Education						
		GH.11-NSP						
		SH(75)-Building for School Complexes..						
		530/531-Other Expenditure	3,50,00	4,62,50		LOC	Drawing Officer concerned	
		53/534- Work Charged Establishment	1,50,00	37,50	37,50	LOC	Drawing Officer concerned	
10	Loans for Repayment of NSFDC Loans	6225-Loans for Welfare of SCs.STs.and OBCs.						
		02-Welfare of STs						
		MH-190-Loans to Public Sector and other undertakings						
		GH.11-NSP						
		SH(08)-Loans for Repayment of NSFDC- LoansBuildings for Study Circle.						
		001-Loans to TRICOR	4,00,00	1,00,00	1,00,00	Loan Bill Adjust to PD A/c.of TRICOR - 170	Asst. Secretary Finance (DMC) Secretariat	
		Total			27,38,63			

2. The T.W.D. shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.1/2006 ,Finance (BG.I)Department. Dt.:25-11-2009

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT

To
The Tribal Welfare Department, A.P.Secretariat, Hyd.
The Director, Tribal Welfare, A.P.Hyd.
The Director of Treasuries and Accounts , A.P.Hyd
The Director of Works Accounts Officer, A.P.Hyd.
The Pay & Accounts Officer, A.P.Hyd.
The Accountant General, A.P.Hyd.
Copy to :
The Finance(BG/Reins) Dept.,
The D.S..to Govt. Finance (TFR.) Dept.,
SF/SC

//FORWARDED BY::ORDER//

SECTION OFFICER